

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	371.0	388.0	388.0
On Roll Special Ed Full-Time	71.0	62.0	62.0
On Roll Subtotal	442.0	450.0	450.0
In Private School Placements	2.0	2.0	2.0
Received	13.0		0.0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	9,097,932	9,325,404	9,630,986
	Total Tax Levy	10-121x	9,097,932	9,325,404	9,630,986
	Total Tuition	10-1300	64,875	60,800	74,400
	Rents and Royalties	10-1910	10,400	11,000	11,000
	Unrestricted Miscellaneous Revenues	10-1XXX	99,545	30,000	83,260
	Interest Earned on Maintenance Reserve	10-1XXX	100	100	100
	Interest Earned on Capital Reserve Funds	10-1XXX	56,163	100	100
	Total Revenues from Local Sources		9,329,015	9,427,404	9,799,846
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	145,508	170,148	173,104
	Extraordinary Aid	10-3131	170,396	50,000	125,000
	Categorical Special Education Aid	10-3132	514,841	514,841	498,145
	Categorical Security Aid	10-3177	43,661	43,661	64,945
	Other State Aids	10-3XXX	5,915	0	0
	Total Revenues from State Sources		880,321	778,650	861,194
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	300,000	530,245
	Withdrawal from Maintenance Reserve	10-310	0	236,600	324,100
	Adjustment for Prior Year Encumbrances		0	288,144	0
	Actual Revenues (Over)/Under Expenditures		118,614	0	0
General Fund Revenues	Total Operating Budget		10,327,950	11,030,798	11,515,385
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	2,020	100	100
	Other Revenue from Local Sources	20-1XXX	2,000	0	0
	Total Revenues from Local Sources	20-1XXX	4,020	100	100
Special Revenue Fund Revenues from State Sources	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	31,088	0	0
	Total Revenues from State Sources		31,088	0	0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	19,829	21,757	16,040
	Title II	20-4451-4455	8,903	7,569	5,995
	Title III	20-4491-4494	0	0	1,500
	Title IV	20-4471-4474	20,000	10,000	8,000
	ARP-IDEA Preschool	20-4409	1,661	0	0
	IDEA Part B (Handicapped)	20-4420-4429	107,055	115,308	87,775
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	26,398	3,847	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	23,461	16,539	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	14,921	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	33,271	550	0
	ARP-ESSER	20-4540	144,073	27,580	0
	CRRSA Act-ESSER II	20-4534	12,984	0	0
	Other	20-4XXX	35,266	5,354	0
	CRRSA Act-Mental Health Grant	20-4536	20,933	0	0
	Total Revenues from Federal Sources			453,834	223,425
Special Revenue Fund Revenues	Total Grants and Entitlements		487,285	223,525	119,410
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	839,850	842,275	852,600
	Total Revenues from Local Sources		839,850	842,275	852,600
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		839,850	842,275	852,600
Debt Service Fund Revenues	Total Repayment of Debt		839,850	842,275	852,600
All Fund Revenues	Total Revenues/Sources		11,655,085	12,096,598	12,487,395
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		11,655,085	12,096,598	12,487,395

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	2,548,906	2,681,033	2,775,043
	Special Education-Instruction	11-2XX-100-XXX	1,125,588	1,032,563	1,104,544
	Basic Skills/Remedial-Instruction	11-230-100-XXX	209,981	251,900	259,842
	Bilingual Education-Instruction	11-240-100-XXX	36,436	39,389	42,152
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	33,549	56,824	31,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	92,458	129,551	315,386
	Undistributed Expenditures-Health Services	11-000-213-XXX	102,946	111,104	119,608
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	226,220	332,650	305,965
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	128,019	419,117	333,440
	Undistributed Expenditures-Guidance	11-000-218-XXX	81,459	83,253	85,952
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	316,679	293,828	417,349
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	24,771	29,000	30,005
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	390,276	392,244	399,737
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	293,752	355,658	311,244
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	276,178	341,954	348,269
	Undistributed Expenditures-Central Services	11-000-251-XXX	186,074	237,545	250,560
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	776,336	1,037,419	1,157,890
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	674,073	722,252	776,770
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,840,800	2,182,723	2,329,850
	Total Undistributed Expenditures		5,410,041	6,668,298	7,182,025
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	100	100
General Fund Current Expenses	Total General Current Expense		9,364,501	10,730,107	11,394,706
Capital Outlay	Equipment	12-XXX-XXX-730	8,155	0	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	244,758	234,303	26,225
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	676,087	0	0
	Interest Deposit to Capital Reserve	10-604	0	100	100
	Total Capital Outlay		929,000	234,403	26,325

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	34,449	66,288	94,354
	Total Summer School	13-422-X00-XXX	34,449	66,288	94,354
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	34,449	66,288	94,354
General Fund Expenses and Transfers	General Fund Grand Total		10,327,950	11,030,798	11,515,385
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	2,000	0	0
Special Revenue Fund Expenses for Other State Projects	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	31,088	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	31,088	0	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	19,829	21,757	16,040
	Title II	20-XXX-XXX-XXX	8,903	7,569	5,995
	Title III	20-XXX-XXX-XXX	0	0	1,500
	Title IV	20-XXX-XXX-XXX	20,000	10,000	8,000
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	107,055	115,308	87,775
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	1,661	0	0
	Other	20-XXX-XXX-XXX	35,266	5,354	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	12,984	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	20,933	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	144,073	27,580	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	26,398	3,847	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	23,461	16,539	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	14,921	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	33,271	550	0
	Total Federal Projects	20-XXX-XXX-XXX	453,834	223,425	119,310
Special Revenue Fund Expenses	Total Special Revenue Funds		487,285	223,525	119,410

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	839,850	842,275	852,600
	Total Debt Service Funds		839,850	842,275	852,600
All Fund Expenses	Total Expenditures/Appropriations		11,655,085	12,096,598	12,487,395
Expenses Net of Transfers	Total Expenditures Net of Transfers		11,655,085	12,096,598	12,487,395

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	376,027	376,311	250,000	250,000
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	1,993,797	1,493,044	1,493,144	1,493,244
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	432,329	503,022	392,833	68,833
	Legal Reserve	630,000	830,245	530,245	0
	Unemployment Fund	164,842	189,842	189,842	189,842
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	483	2,140	2,140	2,140
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,891	\$19,099	\$20,597	\$21,952	\$22,894
Total Classroom Instruction	\$10,457	\$11,437	\$11,747	\$11,881	\$12,497
Classroom-Salaries and Benefits	\$10,358	\$11,292	\$11,509	\$11,611	\$12,137
Classroom-General Supplies and Textbooks	\$81	\$127	\$174	\$206	\$238
Classroom-Purchased Services	\$19	\$19	\$63	\$64	\$122
Total Support Services	\$3,705	\$3,457	\$3,912	\$4,608	\$4,710
Support Services-Salaries and Benefits	\$2,294	\$2,630	\$2,804	\$3,568	\$3,598
Total Administrative Costs	\$1,846	\$2,147	\$2,421	\$2,673	\$2,662
Administration Salaries and Benefits	\$1,588	\$1,937	\$2,163	\$2,318	\$2,424
Total Operations and Maintenance of Plant	\$1,764	\$1,944	\$2,398	\$2,569	\$2,861
Operations and Maintenance-Salaries and Benefits	\$716	\$907	\$978	\$1,028	\$1,089
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$75	\$98	\$79	\$170	\$94
Total Equipment Costs	\$0	\$18	\$0	\$0	\$0
Legal Costs	\$56	\$65	\$69	\$90	\$44
Employee Benefits as a percentage of salaries*	31.39%	31.84%	35.85%	34.54%	35.88%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Roseland BOE participates in the NJ School Insurance Group (NJSIG) plan with many other school districts for property and liability insurance.	0
	Roseland BOE participates in the Morris Essex Group (NJMEIG) with other districts to receive better rates for Workers Compensation Insurance	0
Municipal/Public Works	Roseland Maintenance Dept works together with the town DPW to provide assistance with emergency projects, supplying equipment, etc.	0
Professional Staff Development	Roseland BOE partners with the West Essex districts to reduce the costs to provide professional development.	0
Purchasing	Roseland BOE utilizes the Union County Purchasing Cooperative to receive discounted rates on projects and the opportunity to use contractors who participate in the bidding process.	0
	Roseland BOE participates in the Alliance for Competitive Energy Services (ACES) who seeks procurement in natural gas and electricity at discounted prices for NJ schools.	0
	Educational Data Services, a purchasing coop, is utilized to obtain purchases at a discounted price and obtain time and material bids for facilities.	0
Technology Services	Roseland BOE participates in the ACT Telecommunications program offered to provide discounted prices.	0
Transportation Services, including Fuel	Sussex County Regional Cooperative is utilized for General Education and some Special Education students.	0

Estimated Tax Rates

Municipality	Category	Amount
Roseland	(A) General Fund School Levy	9,478,195
	(D) Total School Levy	10,325,632
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	2,106,191,300
	(H) Estimated Equalized Valuation (as of 10/01/24)	2,149,357,589
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.4500
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.4903
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.4410
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.4804

Employee Contract List for District

Name	Category	Measure
GIUSEPPE LEONE	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$192,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	01/01/25
	End Date of Contract	06/30/29
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	12
	Description of Other Contracted Non-Working Days	EMPLOYEE HOLIDAYS
	Total Allowances Amount	\$10,950
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,462
	Contractual Post-Employment Benefit Description of Payout of Sick days	PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
GIUSEPPE LEONE	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
LISA BARCIA	Job Title	Other
	Job Title II	ASST TO BUSINESS ADMIN
	Base Annual Salary Amount	\$79,876
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	18
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	12
Description of Other Contracted Non-Working Days	EMPLOYEE HOLIDAYS	

Employee Contract List for District

Name	Category	Measure
LISA BARCIA	Total Allowances Amount	\$3,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$8,141
	Contractual Post-Employment Benefit Description of Payout of Sick days	PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
PAUL MURPHY	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$130,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
PAUL MURPHY	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	12
	Description of Other Contracted Non-Working Days	EMPLOYEE HOLIDAYS
	Total Allowances Amount	\$7,150
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
PAUL MURPHY	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
RAUL SANDOVAL	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$154,112
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	12
	Description of Other Contracted Non-Working Days	EMPLOYEE HOLIDAYS
	Total Allowances Amount	\$6,824
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,522
Contractual Post-Employment Benefit Description of Payout of Sick days	PER CONTRACT	

Employee Contract List for District

Name	Category	Measure
RAUL SANDOVAL	Contractual Post-Employment Benefit Description of Payout of Vacation days	PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
RICHARD CELEBRE	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	DIRECTOR SPECIAL SERVICES
	Base Annual Salary Amount	\$110,294
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
RICHARD CELEBRE	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	12
	Description of Other Contracted Non-Working Days	EMPLOYEE HOLIDAYS
	Total Allowances Amount	\$7,098
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,515
	Contractual Post-Employment Benefit Description of Payout of Sick days	PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
THOMAS AUGUST	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	SUPV BUILDING AND GROUNDS
	Base Annual Salary Amount	\$95,388
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	12
	Description of Other Contracted Non-Working Days	EMPLOYEE HOLIDAYS
	Total Allowances Amount	\$2,150
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$1,500
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,995
	Contractual Post-Employment Benefit Description of Payout of Sick days	PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
THOMAS AUGUST	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported